

02/09/15

## Hyde Park Neighborhood Association Profit & Loss Budget vs. Actual January 2015

	% of Budget
<b>Income</b>	
Membership Dues	7.7%
Other Income	
Interest Income	0.0%
Other Income - Other	0.0%
<b>Total Other Income</b>	0.0%
<b>Total Income</b>	7.3%
<b>Expense</b>	
Graffiti	0.0%
Administration	
Website Design & Create	0.0%
Banners installation	0.0%
Memberships-Community Organ...	0.0%
Postage	0.0%
Licenses and Permits	0.0%
Insurance	0.0%
Office Supplies	0.0%
Other Administration	0.0%
Bank Service Charges	0.0%
Charge Card Fees	0.0%
<b>Total Administration</b>	0.0%
Hyde Parker	
Printing	0.0%
Postage	0.0%
<b>Total Hyde Parker</b>	0.0%
Programs	
Neighborhood Planting	0.0%
Publicity, Image & Visibility	0.0%
Neighborhood Cleanup	0.0%
Tree Program	0.0%
<b>Total Programs</b>	0.0%
Other	
Garage Sale Expenses	0.0%
<b>Total Other</b>	0.0%
Events	
Neighborhood Celebrations	0.0%
<b>Total Events</b>	0.0%
<b>Total Expense</b>	0.0%
<b>Net Income</b>	-2.6%